

**Operating Budget Impact**

Annual Bond Redemption \$ \$9,000

**Description**

A project to plan, design and implement streetscape and parking improvements in Ellicott City. The Ellicott City Master Plan effort will identify strategies to address parking, signage, and pedestrian needs in downtown Ellicott City. Knowing that this is an immediate need, this project will be used to advance one or more strategies by supporting predevelopment analyses and/or design immediately following the Master Plan effort.

**Justification**

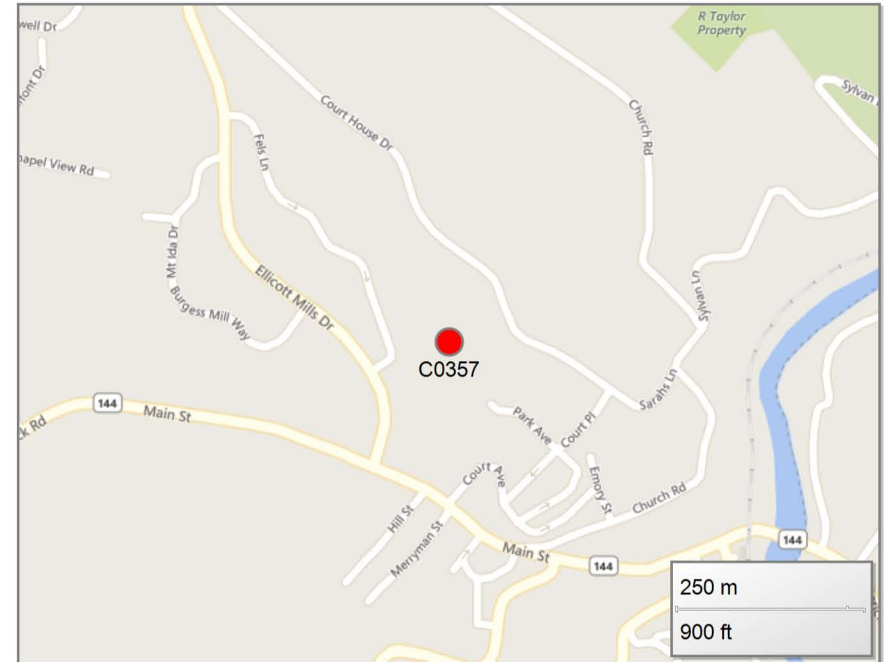
As Ellicott City continues to rebuild from the tragic flood on July 30, 2016, one ~~of the most frequent~~ areas of improvement identified by the community ~~has been~~ is the post flood condition of the sidewalks and ~~with~~ the current parking system. This project will be essential in developing strategies to improve street character, signage, accommodate the parking demands of the community, and support the economic development of the town. The project supports PlanHoward 2030 policy by fostering a diverse economy and future job and business growth opportunities.

**Remarks**

1. This project will rely on recommendations made through the master planning process starting in May 2017.
2. This project will refine and implement recommendations relating to parking, signage and sidewalks, from the master plan.

**Project Schedule**

FY19 - Pending completion of the Ellicott City Master Plan



**Fiscal 2019 Capital Budget**

**GENERAL COUNTY PROJECTS**

**Project: FY2018 ELLICOTT CITY PARKING AND STREETScape IMPROVEMENTS**

**Number: C0357**

<b>(In Thousands)</b>				<b>Five Year Capital Program</b>						<b>Master Plan</b>				
<b>Appropriation Object Class</b>	<b>Prior Appr.</b>	<b>FY2019 Budget</b>	<b>Appr. Total</b>	<b>Fiscal 2020</b>	<b>Fiscal 2021</b>	<b>Fiscal 2022</b>	<b>Fiscal 2023</b>	<b>Fiscal 2024</b>	<b>Sub Total</b>	<b>Fiscal 2025</b>	<b>Fiscal 2026</b>	<b>Fiscal 2027</b>	<b>Fiscal 2028</b>	<b>Total Project</b>
PLANS & ENGINEERING	200	0	200	0	0	0	0	0	0	0	0	0	0	200
<b>Total Expenditures</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
BONDS	200	0	200	0	0	0	0	0	0	0	0	0	0	200
<b>Total Funding</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**\$0 spent and encumbered through February 2018  
 spent and encumbered through February 2017  
 Project Status :**

FY 2018 Budget	200	0	<b>200</b>	0	0	0	0	0	<b>0</b>	0	0	0		<b>200</b>
Difference 2018 / 2019	0	0	<b>0</b>	0	0	0	0	0	<b>0</b>	0	0	0	0	<b>0</b>