

Fiscal 2019 Capital Budget

Project: C0363-FY2019 LINWOOD SCHOOL PARKING LOT

GENERAL COUNTY PROJECTS

Number: C0363

Description

A project to construct a parking lot adjacent to Linwood School site located on Martha Bush Drive in Ellicott City.

Justification

This project will provide overflow parking for the Linwood school program staff and visitors. The shortage of parking on the school site has been driven by changes to staffing requirements by the State.

Remarks

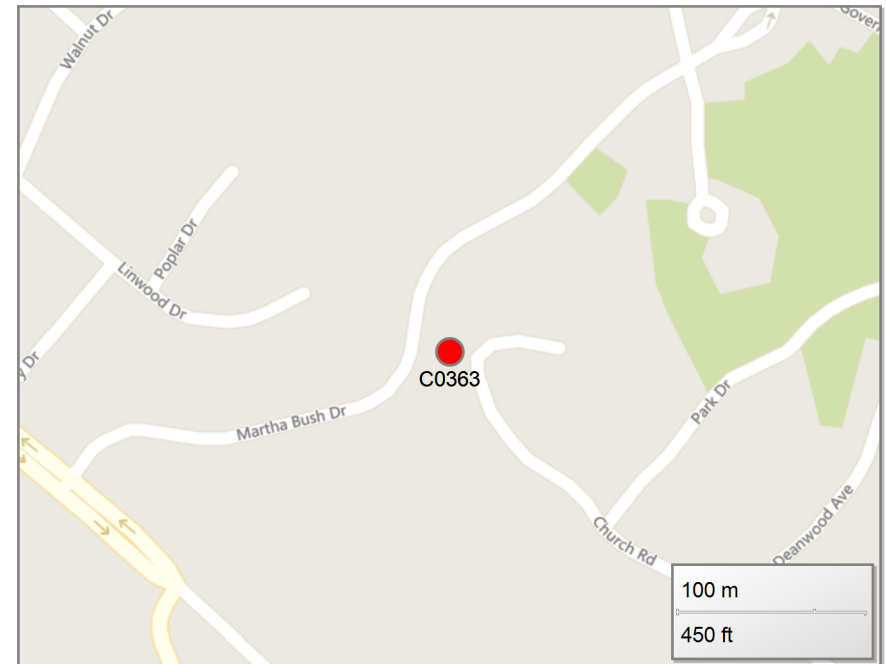
1. OTHER revenue represents Linwood School contribution. 2. GRANT revenue represents state funding.

Project Schedule

FY19 - Design and site work. FY20 - construction of parking lot.

Operating Budget Impact

Annual Bond Redemption \$ \$4,500



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(In Thousands)				Five Year Capital Program						Master Plan				
Appropriation Object Class	Prior Appr.	FY2019 Budget	Appr. Total	Fiscal 2020	Fiscal 2021	Fiscal 2022	Fiscal 2023	Fiscal 2024	Sub Total	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Total Project
PLANS & ENGINEERING	0	50	50	0	0	0	0	0	0	0	0	0	0	50
CONSTRUCTION	0	250	250	0	0	0	0	0	0	0	0	0	0	250
Total Expenditures	0	300	300	0	0	0	0	0	0	0	0	0	0	300
BONDS	0	100	100	0	0	0	0	0	0	0	0	0	0	100
GRANTS	0	100	100	0	0	0	0	0	0	0	0	0	0	100
OTHER SOURCES	0	100	100	0	0	0	0	0	0	0	0	0	0	100
Total Funding	0	300	300	0	0	0	0	0	0	0	0	0	0	300

**\$0 spent and encumbered through February 2018
 spent and encumbered through February 2017
 Project Status :**

Difference 2018 / 2019	0	300	300	0	0	0	0	0	0	0	0	0	0	300
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