

**Fiscal Year 2021 Capital Budget
New and Substantially Changed Projects**
Planning Board Public Hearing (February 20, 2020)

Type	Proj. Num.	Name	Start Date	Total Amount (\$000)	Appropriation	Prior Total	Appropriated % Prior	Amount(\$000)	Prop. FY21	Prop. Total %	FY21 Pay Go Funds	FY21 Bond Funds	FY21 Grant Funds	FY21 Other Funds	Consistent w/ PH 2030	DPZ Priority	Comment	PB Priority	Public	DPZ Comments
General County																				
	C	0364	NEW CULTURAL CENTER	2021	63,152	0	0%	63,152	100%	0	28,000	500	33,652	Policy 8.11, 10.3 a	H					High priority for facility/program enhancements. Supports Downtown Columbia redevelopment.
Storm Drainage																				
	D	1180	TIBER WATERSHED IMPROVEMENTS	2021	1,500	0	0%	500	33%	0	500	0	0	Policy 3.8	H					High priority for public safety infrastructure in a watershed where much of the development predates current storm water management requirements. The project will design and construct varying sized drainage and stormwater management projects within the Tiber Watershed. The project is necessitated by the flood damage created during the Ellicott City storm events in 2016 and 2018. Program implements recommendations from study done under CB 56-2018.
	D	1181	PLUM TREE WATERSHED IMPROVEMENTS	2021	1,200	0	0%	400	33%	0	400	0	0	Policy 3.8, 10.1 a	H					High priority for public safety infrastructure. This project will design and construct varying sized drainage and stormwater management projects within the Plum Tree Watershed.
	D	1182	ORCHARD RIDGE DRAINAGE IMPROVEMENTS	2021	1,225	0	0%	575	47%	0	575	0	0	Policy 3.8, 10.1 a	M					Medium priority for environmental infrastructure improvements in the community of Orchard Ridge.
Sewer																				
	S	6299	ROCKBURN BRANCH SEWER STUDY	2023	600	0	0%	0	0%	0	0	0	0	Policy 8.4, 10.1a	L					Low priority for a study study to determine feasible options to provide sewer service to properties along Elibank Drive in Elkrige, MD.
	S	6602	LPWRP CAPITAL REPAIRS AND UPGRADES	2021	43,145	0	0%	1,500	3%	0	43,145	0	0	Policy 3.1 a, 8.4, 10.1 a	M					Medium priority for maintenance at the Little Patuxent Water Reclamation Plant (LPWRP).
Water																				
	W	8333	NORTH LAUREL AND SAVAGEAREA WATER SYSTEM IMPROVEMENTS	2021	4,000	0	0%	1,000	25%	0	4,000	0	0	Policy 8.4, 10.1 a	M					Medium priority for the design and construction of water system improvements within the North Laurel and Savage areas.
	W	8334	CLARKSVILLE ELEVATED WATER TANK	2027	5,000	0	0%	0	0%	0	5,000	0	0	Policy 8.4, 10.1 a	H					High priority for a new water storage tank and related piping to serve the Columbia and Clarksville areas.
	W	8335	ELKRIDGE WPS SUCTION LINE REPLACEMENT	2021	16,000	0	0%	1,000	6%	0	16,000	0	0	Policy 8.4, 10.1 a	M					Medium priority for maintenance

Column Reference Guide

General priority based on the following:

H = Highest Priority (Human and Environmental Health/Safety Concerns; Land Acquisition; Cost Share; PlanHoward 2030 Multi-Policy Implementation/or Regulatory Compliance)

M = Medium Priority (General Maintenance/Upkeep and Prevention)

L = Lowest Priority (Quality of Life or Program/Administrative Enhancements)

Funding type based on the following classification:

Pay Go: General Fund Cash On A Year To Year Basis

Bond: General Obligation Or Short Term Instruments (part of affordability calculation)

Grant: State or Federal Monies

Other: Includes Excise Tax, Transfer Tax, Utility Cash, In-Aid of Construction, Storm Drain, State Aid, Metro District Bond, Developer Contribution and Funding Defined As "Other" In Capital Budget Detail, Fiscal Year 2019

This staff report includes new projects. A complete list of projects can be referred to in the Extended Fiscal Year 2021 Capital Budget Program.