

**Fiscal Year 2019 Capital Budget  
New and Substantially Changed Projects**  
Planning Board Public Hearing (March 19, 2020)

Type	Proj. Num.	Name	Start Date	Total Amount (\$000)	Appropriation	Appropriated Prior Total	% Prior	Amount(\$000)	Prop. FY21 Appropriated	Prop. Total %	FY21 Pay Go Funds	FY21 Bond Funds	FY21 Grant Funds	FY21 Other Funds	Consistent w/ PH 2030	DPZ Priority	Comment	PB Priority	DPZ Comments
<b>Fire and Rescue Project</b>																			
	F	5976	North Columbia Fire Station	2022	13,105	8,755	67%	3,000	23%	0	3,000	0	0	0	Policy 8.16.a	H			High Priority for Public Health and Safety.

**Column Reference Guide**

General priority based on the following:

H = Highest Priority (Human and Environmental Health/Safety Concerns; Land Acquisition; Cost Share; PlanHoward 2030 Multi-Policy Implementation/or Regulatory Compliance)

M = Medium Priority (General Maintenance/Upkeep and Prevention)

L = Lowest Priority (Quality of Life or Program/Administrative Enhancements)

Funding type based on the following classification:

Pay Go: General Fund Cash On A Year To Year Basis

Bond: General Obligation Or Short Term Instruments (part of affordability calculation)

Grant: State or Federal Monies

Other: Includes Excise Tax, Transfer Tax, Utility Cash, In-Aid of Construction, Storm Drain, State Aid, Metro District Bond, Developer Contribution and Funding Defined As "Other" In Capital Budget Detail, Fiscal Year 2021

This staff report includes new projects. A complete list of projects can be referred to in the Extended Fiscal Year 2021 Capital Budget Program.